



UNITED STATES ENVIRONMENTAL PROTECTION AGENCY
REGION 4
ATLANTA FEDERAL CENTER
61 FORSYTH STREET
ATLANTA, GEORGIA 30303-8960

SEP 11 2012

URGENT LEGAL MATTER
CERTIFIED MAIL
RETURN RECEIPT REQUESTED

Mr. Bruce Frink
Environmental Remediation
Exxon Mobil Refining & Supply
16057 Tampa Palms Blvd. West, Suite 214
Tampa, FL 33647

Dear Mr. Frink:

The purpose of this letter is to request payment for Response Costs incurred by the United States Environmental Protection Agency (EPA) at the Exxon Mobil Sites (the Sites). The Response Costs incurred at the Sites in connection with the AOCs are \$153,503.82. The itemized Superfund Cost Recovery Package Imaging and On-Line System (SCORPIOS) Reports are enclosed. Explanations for the Annual Allocation Process and the Indirect Cost Overview are also enclosed.

This is the first annual oversight billing presented to you as required in Section XV of the AOC for the Virginia Carolina Chemical Pon Pon Site, SSID A4NJ. Please note that there may be other costs incurred during this period which are not yet reflected in our financial systems for this billing. Therefore, additional costs may appear in future bills for this current billing period.

The costs breakdown as follows:

Site Name	Site ID	Amount
Stono Phosphate Works	A4F4	\$ 11,141.88
Atlantic Phosphate Works	A4G3	\$ 6,408.95
Swift Agri-Chem	A4F3	\$ 25,615.62
VCC Social Circle	A4EX	\$ 1,361.04
VCC Port of Baldwin Mines	A4DZ	\$ 3,079.50
VCC Greenville	A4GC	\$ 2,240.72
VCC Atlanta	A4LJ	\$ 20,462.51
VCC Pon Pon	A4NJ	\$ 83,193.60
Total		\$ 153,503.82

Please note the VCC Blacksburg Site in the amount of \$39,574.58 was sent to Mr. Steven Schmidt in Fairfax, Virginia.

As required by Section XV of the AOCs, please remit \$153,503.82 within thirty (30) days of your receipt of this letter which EPA deems to be seven (7) calendar days from the date of this letter. The check should be made payable to the "EPA Hazardous Substances Superfund" and should reference the Exxon Sites. Please mail your payment to:

U.S. Environmental Protection Agency
Superfund Payments
Cincinnati Finance Center
P.O. Box 979076
St. Louis, MO 63197-9000

A copy of the check should also be sent to Ms. Paula V. Painter at the address provided below:

U.S. Environmental Protection Agency
Region 4
Superfund Enforcement and Information Management Branch
Superfund Division
Sam Nunn Atlanta Federal Center
61 Forsyth Street, S.W.
Atlanta, GA 30303

If you have any questions regarding any of these sites, you may contact Ken Mallary, Remedial Project Manager, at 404-562-8802, Jose Negron, On-Scene Coordinator, at 404-562-8754, Timothy Neal, On-Scene Coordinator, at 404-562-8796, and/or Kevin Beswick, Associate Regional Counsel, at 404-562-9580.

Sincerely,

A handwritten signature in black ink, appearing to read "Dorothy L. Rayfield".

Dorothy L. Rayfield, Chief
Grants, Finance and Cost Recovery Branch
Office of Policy and Management

Enclosures:

1. SCORPIOS Reports (dated August 30, 2012)
2. Indirect Cost Overview [65 Fed. Reg. 35339 (May 30, 2000)]
3. Explanation of Annual Allocation Process

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Table of Contents

VCC-PORT OF BALDWIN MINES, PORT ROYAL, SC SITE ID = A4 DZ

Costs from 06/01/2011 through 05/31/2012

NARRATIVE COST SUMMARY	Section 1
ITEMIZED COST SUMMARY	Section 2
REGIONAL PAYROLL COSTS	Section 3
SUPERFUND COOPERATIVE AGREEMENT (SCA)	
SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL (V95447310) ...	Section 4
SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL (V95484112) ...	Section 5
EPA INDIRECT COSTS SUMMARY	Section 6
EPA INDIRECT COSTS	Section 7

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Narrative Cost Summary

VCC-PORT OF BALDWIN MINES, PORT ROYAL, SC SITE ID = A4 DZ

Costs from 06/01/2011 through 05/31/2012

1. The United States Environmental Protection Agency has incurred at least \$114.47 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred costs of at least \$1,220.86 for SUPERFUND COOPERATIVE AGREEMENT (SCA) contract expenditures. The total represents the amount spent under the SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL contract.
3. The United States Environmental Protection Agency has incurred costs of at least \$849.19 for SUPERFUND COOPERATIVE AGREEMENT (SCA) contract expenditures. The total represents the amount spent under the SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL contract.
4. The United States Environmental Protection Agency has incurred at least \$894.98 for Indirect Costs.

Total Site Costs:

\$3,079.50

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Itemized Cost Summary

VCC-PORT OF BALDWIN MINES, PORT ROYAL, SC SITE ID = A4 DZ

Costs from 06/01/2011 through 05/31/2012

REGIONAL PAYROLL COSTS	\$114.47
SUPERFUND COOPERATIVE AGREEMENT (SCA)	
SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL (V95447310	\$1,220.86
SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL (V95484112	\$849.19
EPA INDIRECT COSTS	\$894.98
Total Site Costs:	\$3,079.50

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Regional Payroll Costs

VCC-PORT OF BALDWIN MINES, PORT ROYAL, SC SITE ID = A4 DZ

Costs from 06/01/2011 through 05/31/2012

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
FOWLER, JANICE A.	2011	22	0.50	24.29
FINANCIAL SPECIALIST		23	0.50	23.62
		24	0.25	11.80
		25	0.75	35.42
			<u>2.00</u>	<u>\$95.13</u>
STEVENS, ANGELA M.	2011	25	0.25	9.67
CERCLIS DATA SPECIALIST	2012	03	0.25	9.67
			<u>0.50</u>	<u>\$19.34</u>
Total Regional Payroll Costs			<u><u>2.50</u></u>	<u><u>\$114.47</u></u>

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Contract Costs

VCC-PORT OF BALDWIN MINES, PORT ROYAL, SC SITE ID = A4 DZ

Costs from 06/01/2011 through 05/31/2012

SUPERFUND COOPERATIVE AGREEMENT (SCA)

State Agency: SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

SCA Number: V95447310

Project Officer(s): Jackie Dendy

Dates of Service: From: 06/23/2011 To: 12/23/2011

Summary of Service:

Total Costs: \$1,220.86

<u>Drawdown Number</u>	<u>Drawdown Date</u>	<u>Drawdown Amount</u>	<u>Treasury Schedule</u>		<u>Site Amount</u>
			<u>Number</u>	<u>and</u>	<u>Date</u>
576000286AV	06/23/2011	18,545.23	11754531579		06/23/2011
576000286AV	06/23/2011	23,051.02	11754531579		06/23/2011
576000286AV	08/26/2011	7,970.03	12524531579		08/26/2011
576000286A	12/23/2011	61,467.02	23574531579		12/23/2011
Total:					<u>\$1,220.86</u>

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Contract Costs

VCC-PORT OF BALDWIN MINES, PORT ROYAL, SC SITE ID = A4 DZ

Costs from 06/01/2011 through 05/31/2012

SUPERFUND COOPERATIVE AGREEMENT (SCA)

State Agency: SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

SCA Number: V95484112

Project Officer(s): Jackie Dendy

Dates of Service: From: 12/23/2011 To: 05/23/2012

Summary of Service:

Total Costs: \$849.19

Drawdown Number	Drawdown Date	Drawdown Amount	Treasury Schedule		Site Amount
			Number	and Date	
576000286A	12/23/2011	15,176.37	23574531579	12/23/2011	371.31
576000286A	01/26/2012	14,991.41	20264531579	01/26/2012	188.82
576000286A	02/14/2012	15,099.46	20454531579	02/14/2012	125.42
576000286A	04/10/2012	15,028.58	21014531579	04/10/2012	93.64
576000286A	05/23/2012	13,680.70	21444531579	05/23/2012	70.00
Total:					\$849.19

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EPA Indirect Costs

VCC-PORT OF BALDWIN MINES, PORT ROYAL, SC SITE ID = A4 DZ

Costs from 06/01/2011 through 05/31/2012

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2011	905.67	40.97%	371.04
2012	1,278.85	40.97%	523.94
	<u>2,184.52</u>		
Total EPA Indirect Costs			<u>\$894.98</u>

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EPA Indirect Costs

VCC-PORT OF BALDWIN MINES, PORT ROYAL, SC SITE ID = A4 DZ

Costs from 06/01/2011 through 05/31/2012

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FOWLER, JANICE A.	2011	22	24.29	40.97%	9.95
		23	23.62	40.97%	9.68
		24	11.80	40.97%	4.83
		25	35.42	40.97%	14.51
			95.13		\$38.97
STEVENS, ANGELA M.	2011	25	9.67	40.97%	3.96
			9.67		\$3.96
Total Fiscal Year 2011 Payroll Direct Costs:			104.80		\$42.93

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
V95447310	576000286AV	06/23/2011	287.78	0.00	40.97%	117.90
			387.94	0.00	40.97%	158.94
		08/26/2011	125.15	0.00	40.97%	51.27
			800.87	0.00		\$328.11
Total Fiscal Year 2011 Other Direct Costs:			800.87	0.00		\$328.11
Total Fiscal Year 2011:			905.67			\$371.04

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EPA Indirect Costs

VCC-PORT OF BALDWIN MINES, PORT ROYAL, SC SITE ID = A4 DZ

Costs from 06/01/2011 through 05/31/2012

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
STEVENS, ANGELA M.	2012	03	9.67	40.97%	3.96
			9.67		\$3.96
Total Fiscal Year 2012 Payroll Direct Costs:			9.67		\$3.96

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
V95447310	576000286A	12/23/2011	419.99	0.00	40.97%	172.07
			419.99	0.00		\$172.07
V95484112	576000286A	12/23/2011	371.31	0.00	40.97%	152.13
		01/26/2012	188.82	0.00	40.97%	77.36
		02/14/2012	125.42	0.00	40.97%	51.38
		04/10/2012	93.64	0.00	40.97%	38.36
		05/23/2012	70.00	0.00	40.97%	28.68
			849.19	0.00		\$347.91
Total Fiscal Year 2012 Other Direct Costs:			1,269.18	0.00		\$519.98
Total Fiscal Year 2012:			1,278.85			\$523.94

Total EPA Indirect Costs

\$894.98

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Table of Contents

VCC - SOCIAL CIRCLE, SOCIAL CIRCLE, GA SITE ID = A4 EX

Costs from 06/01/2011 through 05/31/2012

NARRATIVE COST SUMMARY	Section 1
ITEMIZED COST SUMMARY	Section 2
REGIONAL PAYROLL COSTS	Section 3
EPA INDIRECT COSTS SUMMARY	Section 4
EPA INDIRECT COSTS	Section 5

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Narrative Cost Summary

VCC - SOCIAL CIRCLE, SOCIAL CIRCLE, GA SITE ID = A4 EX

Costs from 06/01/2011 through 05/31/2012

1. The United States Environmental Protection Agency has incurred at least \$933.57 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred at least \$382.47 for Indirect Costs.

Total Site Costs:

\$1,316.04

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Itemized Cost Summary

VCC - SOCIAL CIRCLE, SOCIAL CIRCLE, GA SITE ID = A4 EX

Costs from 06/01/2011 through 05/31/2012

REGIONAL PAYROLL COSTS	\$933.57
EPA INDIRECT COSTS	\$382.47
Total Site Costs:	<u>\$1,316.04</u>

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Regional Payroll Costs

VCC - SOCIAL CIRCLE, SOCIAL CIRCLE, GA SITE ID = A4 EX

Costs from 06/01/2011 through 05/31/2012

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
BESWICK, KEVIN T. ATTORNEY	2012	08	5.00	417.13
			<u>5.00</u>	<u>\$417.13</u>
FOWLER, JANICE A. FINANCIAL SPECIALIST	2011	22	0.25	12.15
		23	0.50	23.62
		24	0.25	11.80
		25	0.75	35.42
			<u>1.75</u>	<u>\$82.99</u>
HICKS, MATTHEW ATTORNEY-ADVISER	2012	04	1.00	70.11
		05	2.25	150.80
		08	1.00	70.25
		09	1.75	122.95
			<u>6.00</u>	<u>\$414.11</u>
STEVENS, ANGELA M. CERCLIS DATA SPECIALIST	2011	25	0.25	9.67
	2012	03	0.25	9.67
			<u>0.50</u>	<u>\$19.34</u>
Total Regional Payroll Costs			<u>13.25</u>	<u>\$933.57</u>

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EPA Indirect Costs

VCC - SOCIAL CIRCLE, SOCIAL CIRCLE, GA SITE ID = A4 EX

Costs from 06/01/2011 through 05/31/2012

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2011	92.66	40.97%	37.96
2012	840.91	40.97%	344.51
	<u>933.57</u>		
Total EPA Indirect Costs			<u>\$382.47</u>

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EPA Indirect Costs

VCC - SOCIAL CIRCLE, SOCIAL CIRCLE, GA SITE ID = A4 EX

Costs from 06/01/2011 through 05/31/2012

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FOWLER, JANICE A.	2011	22	12.15	40.97%	4.98
		23	23.62	40.97%	9.68
		24	11.80	40.97%	4.83
		25	35.42	40.97%	14.51
			82.99		\$34.00
STEVENS, ANGELA M.	2011	25	9.67	40.97%	3.96
			9.67		\$3.96
Total Fiscal Year 2011 Payroll Direct Costs:			92.66		\$37.96
Total Fiscal Year 2011:			92.66		\$37.96

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BESWICK, KEVIN T.	2012	08	417.13	40.97%	170.90
			<u>417.13</u>		<u>\$170.90</u>
HICKS, MATTHEW	2012	04	70.11	40.97%	28.72
		05	150.80	40.97%	61.78
		08	70.25	40.97%	28.78
		09	122.95	40.97%	50.37
			<u>414.11</u>		<u>\$169.65</u>

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EPA Indirect Costs

VCC - SOCIAL CIRCLE, SOCIAL CIRCLE, GA SITE ID = A4 EX

Costs from 06/01/2011 through 05/31/2012

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
STEVENSON, ANGELA M.	2012	03	9.67	40.97%	3.96
			9.67		\$3.96
Total Fiscal Year 2012 Payroll Direct Costs:			840.91		\$344.51
Total Fiscal Year 2012:			840.91		\$344.51
Total EPA Indirect Costs					\$382.47

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Table of Contents

SWIFT AGRI-CHEM CORP., CHARLESTON, SC SITE ID = A4 F3

Costs from 06/01/2011 through 05/31/2012

NARRATIVE COST SUMMARY	Section 1
ITEMIZED COST SUMMARY	Section 2
REGIONAL PAYROLL COSTS	Section 3
REGIONAL TRAVEL COSTS	Section 4
SUPERFUND COOPERATIVE AGREEMENT (SCA)	
SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL (V95447310) ...	Section 5
SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL (V95484112) ...	Section 6
EPA INDIRECT COSTS SUMMARY	Section 7
EPA INDIRECT COSTS	Section 8

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Narrative Cost Summary

SWIFT AGRI-CHEM CORP., CHARLESTON, SC SITE ID = A4 F3

Costs from 06/01/2011 through 05/31/2012

1. The United States Environmental Protection Agency has incurred at least \$12,916.44 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred at least \$3,914.91 for Regional Travel Costs.
3. The United States Environmental Protection Agency has incurred costs of at least \$447.50 for SUPERFUND COOPERATIVE AGREEMENT (SCA) contract expenditures. The total represents the amount spent under the SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL contract.
4. The United States Environmental Protection Agency has incurred costs of at least \$892.12 for SUPERFUND COOPERATIVE AGREEMENT (SCA) contract expenditures. The total represents the amount spent under the SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL contract.
5. The United States Environmental Protection Agency has incurred at least \$7,444.65 for Indirect Costs.

Total Site Costs:

\$25,615.62

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Itemized Cost Summary

SWIFT AGRI-CHEM CORP., CHARLESTON, SC SITE ID = A4 F3

Costs from 06/01/2011 through 05/31/2012

REGIONAL PAYROLL COSTS	\$12,916.44
REGIONAL TRAVEL COSTS	\$3,914.91
SUPERFUND COOPERATIVE AGREEMENT (SCA)	
SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL (V95447310	\$447.50
SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL (V95484112	\$892.12
EPA INDIRECT COSTS	\$7,444.65
Total Site Costs:	<u>\$25,615.62</u>

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Regional Payroll Costs

SWIFT AGRI-CHEM CORP., CHARLESTON, SC SITE ID = A4 F3

Costs from 06/01/2011 through 05/31/2012

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
CAMPBELL, RICHARD R.	2012	04	0.25	17.33
ENVIRONMENTAL ENGINEER		06	2.25	155.95
		08	9.50	661.73
			<u>12.00</u>	<u>\$835.01</u>
FOWLER, JANICE A.	2011	22	0.50	24.29
FINANCIAL SPECIALIST		23	0.50	23.62
		24	0.25	11.80
		25	0.75	35.42
			<u>2.00</u>	<u>\$95.13</u>
MALLARY, MCKENZIE	2011	19	20.00	1,368.10
ENVIRONMENTAL SCIENTIST		20	4.00	273.62
		21	2.00	136.81
		22	22.00	1,515.41
		26	2.00	136.81
	2012	03	23.00	1,575.75
		04	3.00	205.53
		05	3.00	205.52
		06	6.00	400.65
		07	4.00	274.04
		08	18.00	1,234.36
		09	2.00	137.16
		12	18.50	1,268.63
			<u>127.50</u>	<u>\$8,732.39</u>
RIGGER, RALPH DONALD	2012	08	16.00	1,441.71
ENVIRONMENTAL SCIENTIST			<u>16.00</u>	<u>\$1,441.71</u>
STEVENS, ANGELA M.	2011	25	0.25	9.67
CERCLIS DATA SPECIALIST	2012	03	0.25	9.67
			<u>0.50</u>	<u>\$19.34</u>
WHITSETT, TONYA	2011	19	12.00	548.90
JAMES, TONYA		22	8.00	373.59

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Regional Payroll Costs

SWIFT AGRI-CHEM CORP., CHARLESTON, SC SITE ID = A4 F3

Costs from 06/01/2011 through 05/31/2012

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
COMMUNITY INVOLVEMENT COORD.			20.00	\$922.49
ZELLER, CRAIG R.	2012	06	3.00	210.43
ENVIRONMENTAL ENGINEER		07	9.00	659.94
			12.00	\$870.37
Total Regional Payroll Costs			190.00	\$12,916.44

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Regional Travel Costs

SWIFT AGRI-CHEM CORP., CHARLESTON, SC SITE ID = A4 F3

Costs from 06/01/2011 through 05/31/2012

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
CAMPBELL, RICHARD R. ENVIRONMENTAL ENGINEER	0S7ECQ	AMP120006	01/13/2012	153.91
				<hr/> \$153.91
MALLARY, MCKENZIE ENVIRONMENTAL SCIENTIST	0ROUMI	ACHA11173	06/24/2011	467.47
	0RT8ZH	ACHA11214	08/04/2011	425.77
	0S471R	AMP110044	11/30/2011	441.64
	0S7FU0	AMP120013	01/24/2012	249.11
	0SCESS	AMP120057	03/26/2012	375.90
				<hr/> \$1,959.89
RIGGER, RALPH DONALD ENVIRONMENTAL SCIENTIST	0S7HQ6	AMP120006	01/13/2012	201.21
				<hr/> \$201.21
WHITSETT, TONYA JAMES, TONYA COMMUNITY INVOLVEMENT COORD.	0RMVB6	ACHA11174	06/27/2011	388.00
	0RR15A	ACHA11216	08/08/2011	248.22
				<hr/> \$636.22
ZELLER, CRAIG R. ENVIRONMENTAL ENGINEER	0RR0FQ	ACHA11208	07/29/2011	697.14
	0S69HN	AMP120002	01/09/2012	266.54
				<hr/> \$963.68
Total Regional Travel Costs				<hr/> <hr/> \$3,914.91

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Contract Costs

SWIFT AGRI-CHEM CORP., CHARLESTON, SC SITE ID = A4 F3

Costs from 06/01/2011 through 05/31/2012

SUPERFUND COOPERATIVE AGREEMENT (SCA)

State Agency: SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

SCA Number: V95447310

Project Officer(s): Jackie Dendy

Dates of Service: From: 06/23/2011 To: 08/26/2011

Summary of Service:

Total Costs: \$447.50

<u>Drawdown Number</u>	<u>Drawdown Date</u>	<u>Drawdown Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
576000286AV	06/23/2011	18,545.23	11754531579 06/23/2011	172.06
576000286AV	06/23/2011	23,051.02	11754531579 06/23/2011	195.46
576000286AV	08/26/2011	7,970.03	12524531579 08/26/2011	79.98
Total:				<u>\$447.50</u>

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Contract Costs

SWIFT AGRI-CHEM CORP., CHARLESTON, SC SITE ID = A4 F3

Costs from 06/01/2011 through 05/31/2012

SUPERFUND COOPERATIVE AGREEMENT (SCA)

State Agency: SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

SCA Number: V95484112

Project Officer(s): Jackie Dendy

Dates of Service: From: 12/23/2011 To: 05/23/2012

Summary of Service:

Total Costs: \$892.12

Drawdown Number	Drawdown Date	Drawdown Amount	Treasury Schedule		Site Amount
			Number	and Date	
576000286A	12/23/2011	15,176.37	23574531579	12/23/2011	161.62
576000286A	01/26/2012	14,991.41	20264531579	01/26/2012	175.01
576000286A	02/14/2012	15,099.46	20454531579	02/14/2012	116.24
576000286A	04/10/2012	15,028.58	21014531579	04/10/2012	204.65
576000286A	05/23/2012	13,680.70	21444531579	05/23/2012	234.60
Total:					<u>\$892.12</u>

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EPA Indirect Costs

SWIFT AGRI-CHEM CORP., CHARLESTON, SC SITE ID = A4 F3

Costs from 06/01/2011 through 05/31/2012

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2011	7,132.14	40.97%	2,922.04
2012	11,038.83	40.97%	4,522.61
	<u>18,170.97</u>		

Total EPA Indirect Costs

\$7,444.65

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EPA Indirect Costs

SWIFT AGRI-CHEM CORP., CHARLESTON, SC SITE ID = A4 F3

Costs from 06/01/2011 through 05/31/2012

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FOWLER, JANICE A.	2011	22	24.29	40.97%	9.95
		23	23.62	40.97%	9.68
		24	11.80	40.97%	4.83
		25	35.42	40.97%	14.51
			95.13		\$38.97
MALLARY, MCKENZIE	2011	19	1,368.10	40.97%	560.51
		20	273.62	40.97%	112.10
		21	136.81	40.97%	56.05
		22	1,515.41	40.97%	620.86
		26	136.81	40.97%	56.05
		3,430.75		\$1,405.57	
STEVENS, ANGELA M.	2011	25	9.67	40.97%	3.96
			9.67		\$3.96
WHITSETT, TONYA	2011	19	548.90	40.97%	224.88
		22	373.59	40.97%	153.06
			922.49		\$377.94
Total Fiscal Year 2011 Payroll Direct Costs:			4,458.04		\$1,826.44

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MALLARY, MCKENZIE	0ROUMI	06/24/2011	467.47	40.97%	191.52

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EPA Indirect Costs

SWIFT AGRI-CHEM CORP., CHARLESTON, SC SITE ID = A4 F3

Costs from 06/01/2011 through 05/31/2012

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MALLARY, MCKENZIE	0RT8ZH	08/04/2011	425.77	40.97%	174.45
			893.24		\$365.97
WHITSETT, TONYA	0RMVB6	06/27/2011	388.00	40.97%	158.96
	0RRI5A	08/08/2011	248.22	40.97%	101.70
			636.22		\$260.66
ZELLER, CRAIG R.	0RR0FQ	07/29/2011	697.14	40.97%	285.63
			697.14		\$285.63
Total Fiscal Year 2011 Travel Direct Costs:			2,226.60		\$912.26

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
V95447310	576000286AV	06/23/2011	195.46	0.00	40.97%	80.08
			172.06	0.00	40.97%	70.49
		08/26/2011	79.98	0.00	40.97%	32.77
			447.50	0.00		\$183.34
Total Fiscal Year 2011 Other Direct Costs:			447.50	0.00		\$183.34
Total Fiscal Year 2011:			7,132.14			\$2,922.04

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EPA Indirect Costs

SWIFT AGRI-CHEM CORP., CHARLESTON, SC SITE ID = A4 F3

Costs from 06/01/2011 through 05/31/2012

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
CAMPBELL, RICHARD R.	2012	04	17.33	40.97%	7.10
		06	155.95	40.97%	63.89
		08	661.73	40.97%	271.11
			835.01		\$342.10
MALLARY, MCKENZIE	2012	03	1,575.75	40.97%	645.58
		04	205.53	40.97%	84.21
		05	205.52	40.97%	84.20
		06	400.65	40.97%	164.15
		07	274.04	40.97%	112.27
		08	1,234.36	40.97%	505.72
		09	137.16	40.97%	56.19
		12	1,268.63	40.97%	519.76
			5,301.64		\$2,172.08
RIGGER, RALPH DONALD	2012	08	1,441.71	40.97%	590.67
			1,441.71		\$590.67
STEVENS, ANGELA M.	2012	03	9.67	40.97%	3.96
			9.67		\$3.96
ZELLER, CRAIG R.	2012	06	210.43	40.97%	86.21
		07	659.94	40.97%	270.38
			870.37		\$356.59
Total Fiscal Year 2012 Payroll Direct Costs:			8,458.40		\$3,465.40

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EPA Indirect Costs

SWIFT AGRI-CHEM CORP., CHARLESTON, SC SITE ID = A4 F3

Costs from 06/01/2011 through 05/31/2012

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
CAMPBELL, RICHARD R.	0S7ECQ	01/13/2012	153.91	40.97%	63.06
			153.91		\$63.06
MALLARY, MCKENZIE	0S471R	11/30/2011	441.64	40.97%	180.94
	0S7FU0	01/24/2012	249.11	40.97%	102.06
	0SCESS	03/26/2012	375.90	40.97%	154.00
			1,066.65		\$437.00
RIGGER, RALPH DONALD	0S7HQ6	01/13/2012	201.21	40.97%	82.44
			201.21		\$82.44
ZELLER, CRAIG R.	0S69HN	01/09/2012	266.54	40.97%	109.20
			266.54		\$109.20
Total Fiscal Year 2012 Travel Direct Costs:			1,688.31		\$691.70

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
V95484112	576000286A	12/23/2011	161.62	0.00	40.97%	66.22
		01/26/2012	175.01	0.00	40.97%	71.70
		02/14/2012	116.24	0.00	40.97%	47.62
		04/10/2012	204.65	0.00	40.97%	83.85

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EPA Indirect Costs

SWIFT AGRI-CHEM CORP., CHARLESTON, SC SITE ID = A4 F3

Costs from 06/01/2011 through 05/31/2012

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
V95484112	576000286A	05/23/2012	234.60	0.00	40.97%	96.12
			892.12	0.00		\$365.51
Total Fiscal Year 2012 Other Direct Costs:			892.12	0.00		\$365.51
Total Fiscal Year 2012:			11,038.83			\$4,522.61
Total EPA Indirect Costs						\$7,444.65

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Table of Contents

STONO PHOSPHATE WORKS, CHARLESTON, SC SITE ID = A4 F4

Costs from 06/01/2011 through 05/31/2012

NARRATIVE COST SUMMARY	Section 1
ITEMIZED COST SUMMARY	Section 2
REGIONAL PAYROLL COSTS	Section 3
REGIONAL TRAVEL COSTS	Section 4
SUPERFUND COOPERATIVE AGREEMENT (SCA)	
SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL (V95447310) ...	Section 5
SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL (V95484112) ...	Section 6
EPA INDIRECT COSTS SUMMARY	Section 7
EPA INDIRECT COSTS	Section 8

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Narrative Cost Summary

STONO PHOSPHATE WORKS, CHARLESTON, SC SITE ID = A4 F4

Costs from 06/01/2011 through 05/31/2012

1. The United States Environmental Protection Agency has incurred at least \$3,459.36 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred at least \$1,009.54 for Regional Travel Costs.
3. The United States Environmental Protection Agency has incurred costs of at least \$3,291.26 for SUPERFUND COOPERATIVE AGREEMENT (SCA) contract expenditures. The total represents the amount spent under the SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL contract.
4. The United States Environmental Protection Agency has incurred costs of at least \$143.57 for SUPERFUND COOPERATIVE AGREEMENT (SCA) contract expenditures. The total represents the amount spent under the SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL contract.
5. The United States Environmental Protection Agency has incurred at least \$3,238.15 for Indirect Costs.

Total Site Costs:

\$11,141.88

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Itemized Cost Summary

STONO PHOSPHATE WORKS, CHARLESTON, SC SITE ID = A4 F4

Costs from 06/01/2011 through 05/31/2012

REGIONAL PAYROLL COSTS	\$3,459.36
REGIONAL TRAVEL COSTS	\$1,009.54
SUPERFUND COOPERATIVE AGREEMENT (SCA)	
SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL (V95447310	\$3,291.26
SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL (V95484112	\$143.57
EPA INDIRECT COSTS	\$3,238.15
Total Site Costs:	<u>\$11,141.88</u>

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Regional Payroll Costs

STONO PHOSPHATE WORKS, CHARLESTON, SC SITE ID = A4 F4

Costs from 06/01/2011 through 05/31/2012

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
BESWICK, KEVIN T. ATTORNEY	2012	07	20.00	1,666.55
			<u>20.00</u>	<u>\$1,666.55</u>
CAMPBELL, RICHARD R. ENVIRONMENTAL ENGINEER	2011	20	0.25	17.33
			<u>0.25</u>	<u>\$17.33</u>
FOWLER, JANICE A. FINANCIAL SPECIALIST	2011	22	2.50	121.43
		23	0.50	23.62
		24	0.25	11.80
		25	1.25	59.01
			<u>4.50</u>	<u>\$215.86</u>
MALLARY, MCKENZIE ENVIRONMENTAL SCIENTIST	2011	20	2.00	136.81
		24	2.00	136.81
		26	2.00	136.81
	2012	04	1.00	68.51
		05	4.00	274.04
		07	2.00	137.03
			<u>13.00</u>	<u>\$890.01</u>
STEVENS, ANGELA M. CERCLIS DATA SPECIALIST	2011	25	0.25	9.67
			<u>0.25</u>	<u>\$9.67</u>
ZELLER, CRAIG R. ENVIRONMENTAL ENGINEER	2012	07	9.00	659.94
			<u>9.00</u>	<u>\$659.94</u>
Total Regional Payroll Costs			<u><u>47.00</u></u>	<u><u>\$3,459.36</u></u>

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Regional Travel Costs

STONO PHOSPHATE WORKS, CHARLESTON, SC SITE ID = A4 F4

Costs from 06/01/2011 through 05/31/2012

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
BESWICK, KEVIN T. ATTORNEY	0R71E8	ACHA10351	12/21/2010	743.01
				<hr/> \$743.01
ZELLER, CRAIG R. ENVIRONMENTAL ENGINEER	0S69HN	AMP120002	01/09/2012	266.53
				<hr/> \$266.53
Total Regional Travel Costs				<hr/> <hr/> \$1,009.54

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Contract Costs

STONO PHOSPHATE WORKS, CHARLESTON, SC SITE ID = A4 F4

Costs from 06/01/2011 through 05/31/2012

SUPERFUND COOPERATIVE AGREEMENT (SCA)

State Agency: SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

SCA Number: V95447310

Project Officer(s): Jackie Dendy

Dates of Service: From: 06/23/2011 To: 12/23/2011

Summary of Service:

Total Costs: \$3,291.26

Drawdown Number	Drawdown Date	Drawdown Amount	Treasury Schedule		Site
			Number	and	Date
576000286AV	06/23/2011	18,545.23	11754531579		06/23/2011
576000286AV	06/23/2011	23,051.02	11754531579		06/23/2011
576000286AV	08/26/2011	7,970.03	12524531579		08/26/2011
576000286A	12/23/2011	61,467.02	23574531579		12/23/2011
Total:					\$3,291.26

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Contract Costs

STONO PHOSPHATE WORKS, CHARLESTON, SC SITE ID = A4 F4

Costs from 06/01/2011 through 05/31/2012

SUPERFUND COOPERATIVE AGREEMENT (SCA)

State Agency: SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

SCA Number: V95484112

Project Officer(s): Jackie Dendy

Dates of Service: From: 04/10/2012 To: 05/23/2012

Summary of Service:

Total Costs: \$143.57

<u>Drawdown Number</u>	<u>Drawdown Date</u>	<u>Drawdown Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
576000286A	04/10/2012	15,028.58	21014531579 04/10/2012	59.97
576000286A	05/23/2012	13,680.70	21444531579 05/23/2012	83.60
			Total:	<u>\$143.57</u>

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EPA Indirect Costs

STONO PHOSPHATE WORKS, CHARLESTON, SC SITE ID = A4 F4

Costs from 06/01/2011 through 05/31/2012

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2011	3,407.67	40.97%	1,396.12
2012	4,496.06	40.97%	1,842.03
	<u>7,903.73</u>		
Total EPA Indirect Costs			<u>\$3,238.15</u>

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EPA Indirect Costs

STONO PHOSPHATE WORKS, CHARLESTON, SC SITE ID = A4 F4

Costs from 06/01/2011 through 05/31/2012

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
CAMPBELL, RICHARD R.	2011	20	17.33	40.97%	7.10
			17.33		\$7.10
FOWLER, JANICE A.	2011	22	121.43	40.97%	49.75
		23	23.62	40.97%	9.68
		24	11.80	40.97%	4.83
		25	59.01	40.97%	24.18
			215.86		\$88.44
MALLARY, MCKENZIE	2011	20	136.81	40.97%	56.05
		24	136.81	40.97%	56.05
		26	136.81	40.97%	56.05
			410.43		\$168.15
STEVENS, ANGELA M.	2011	25	9.67	40.97%	3.96
			9.67		\$3.96
Total Fiscal Year 2011 Payroll Direct Costs:			653.29		\$267.65

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BESWICK, KEVIN T.	0R71E8	12/21/2010	743.01	40.97%	304.42
			743.01		\$304.42
Total Fiscal Year 2011 Travel Direct Costs:			743.01		\$304.42

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EPA Indirect Costs

STONO PHOSPHATE WORKS, CHARLESTON, SC SITE ID = A4 F4

Costs from 06/01/2011 through 05/31/2012

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
V95447310	576000286AV	06/23/2011	773.99	0.00	40.97%	317.10
			933.05	0.00	40.97%	382.27
		08/26/2011	304.33	0.00	40.97%	124.68
			2,011.37	0.00		\$824.05
Total Fiscal Year 2011 Other Direct Costs:			2,011.37	0.00		\$824.05
Total Fiscal Year 2011:			3,407.67			\$1,396.12

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BESWICK, KEVIN T.	2012	07	1,666.55	40.97%	682.79
			1,666.55		\$682.79
MALLARY, MCKENZIE	2012	04	68.51	40.97%	28.07
		05	274.04	40.97%	112.27
		07	137.03	40.97%	56.14
			479.58		\$196.48
ZELLER, CRAIG R.	2012	07	659.94	40.97%	270.38
			659.94		\$270.38
Total Fiscal Year 2012 Payroll Direct Costs:			2,806.07		\$1,149.65

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EPA Indirect Costs

STONO PHOSPHATE WORKS, CHARLESTON, SC SITE ID = A4 F4

Costs from 06/01/2011 through 05/31/2012

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ZELLER, CRAIG R.	0S69HN	01/09/2012	266.53	40.97%	109.19
			266.53		\$109.19

Total Fiscal Year 2012 Travel Direct Costs:

266.53

\$109.19

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
V95447310	576000286A	12/23/2011	1,279.89	0.00	40.97%	524.37
			1,279.89	0.00		\$524.37
V95484112	576000286A	04/10/2012	59.97	0.00	40.97%	24.57
		05/23/2012	83.60	0.00	40.97%	34.25
			143.57	0.00		\$58.82

Total Fiscal Year 2012 Other Direct Costs:

1,423.46

0.00

\$583.19

Total Fiscal Year 2012:

4,496.06

\$1,842.03

Total EPA Indirect Costs

\$3,238.15

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Table of Contents

ATLANTIC PHOSPHATE WORKS, CHARLESTON, SC SITE ID = A4 G3

Costs from 06/01/2011 through 05/31/2012

NARRATIVE COST SUMMARY	Section 1
ITEMIZED COST SUMMARY	Section 2
REGIONAL PAYROLL COSTS	Section 3
SUPERFUND COOPERATIVE AGREEMENT (SCA)	
SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL (V95447310) ...	Section 4
SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL (V95484112) ...	Section 5
EPA INDIRECT COSTS SUMMARY	Section 6
EPA INDIRECT COSTS	Section 7

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Narrative Cost Summary

ATLANTIC PHOSPHATE WORKS, CHARLESTON, SC SITE ID = A4 G3

Costs from 06/01/2011 through 05/31/2012

1. The United States Environmental Protection Agency has incurred at least \$788.52 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred costs of at least \$1,664.73 for SUPERFUND COOPERATIVE AGREEMENT (SCA) contract expenditures. The total represents the amount spent under the SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL contract.
3. The United States Environmental Protection Agency has incurred costs of at least \$2,093.07 for SUPERFUND COOPERATIVE AGREEMENT (SCA) contract expenditures. The total represents the amount spent under the SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL contract.
4. The United States Environmental Protection Agency has incurred at least \$1,862.63 for Indirect Costs.

Total Site Costs:

\$6,408.95

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Itemized Cost Summary

ATLANTIC PHOSPHATE WORKS, CHARLESTON, SC SITE ID = A4 G3

Costs from 06/01/2011 through 05/31/2012

REGIONAL PAYROLL COSTS	\$788.52
SUPERFUND COOPERATIVE AGREEMENT (SCA)	
SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL (V95447310	\$1,664.73
SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL (V95484112	\$2,093.07
EPA INDIRECT COSTS	\$1,862.63
Total Site Costs:	\$6,408.95

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Regional Payroll Costs

ATLANTIC PHOSPHATE WORKS, CHARLESTON, SC SITE ID = A4 G3

Costs from 06/01/2011 through 05/31/2012

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
FOWLER, JANICE A.	2011	22	0.50	24.29
FINANCIAL SPECIALIST		23	1.25	59.01
		24	0.25	11.80
		25	1.25	59.01
			<u>3.25</u>	<u>\$154.11</u>
MALLARY, MCKENZIE	2011	20	1.00	68.40
ENVIRONMENTAL SCIENTIST		24	3.00	205.21
		26	2.00	136.81
	2012	01	3.00	204.65
			<u>9.00</u>	<u>\$615.07</u>
STEVENS, ANGELA M.	2011	25	0.25	9.67
CERCLIS DATA SPECIALIST	2012	03	0.25	9.67
			<u>0.50</u>	<u>\$19.34</u>
Total Regional Payroll Costs			<u><u>12.75</u></u>	<u><u>\$788.52</u></u>

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Contract Costs

ATLANTIC PHOSPHATE WORKS, CHARLESTON, SC SITE ID = A4 G3

Costs from 06/01/2011 through 05/31/2012

SUPERFUND COOPERATIVE AGREEMENT (SCA)

State Agency: SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

SCA Number: V95447310

Project Officer(s): Jackie Dendy

Dates of Service: From: 06/23/2011 To: 08/26/2011

Summary of Service:

Total Costs: \$1,664.73

<u>Drawdown Number</u>	<u>Drawdown Date</u>	<u>Drawdown Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
576000286AV	06/23/2011	18,545.23	11754531579 06/23/2011	666.64
576000286AV	06/23/2011	23,051.02	11754531579 06/23/2011	757.28
576000286AV	08/26/2011	7,970.03	12524531579 08/26/2011	240.81
Total:				<u>\$1,664.73</u>

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Contract Costs

ATLANTIC PHOSPHATE WORKS, CHARLESTON, SC SITE ID = A4 G3

Costs from 06/01/2011 through 05/31/2012

SUPERFUND COOPERATIVE AGREEMENT (SCA)

State Agency: SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

SCA Number: V95484112

Project Officer(s): Jackie Dendy

Dates of Service: From: 12/23/2011 To: 05/23/2012

Summary of Service:

Total Costs: \$2,093.07

<u>Drawdown Number</u>	<u>Drawdown Date</u>	<u>Drawdown Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
576000286A	12/23/2011	15,176.37	23574531579 12/23/2011	892.45
576000286A	01/26/2012	14,991.41	20264531579 01/26/2012	453.84
576000286A	02/14/2012	15,099.46	20454531579 02/14/2012	301.44
576000286A	04/10/2012	15,028.58	21014531579 04/10/2012	254.84
576000286A	05/23/2012	13,680.70	21444531579 05/23/2012	190.50
Total:				<u>\$2,093.07</u>

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EPA Indirect Costs

ATLANTIC PHOSPHATE WORKS, CHARLESTON, SC SITE ID = A4 G3

Costs from 06/01/2011 through 05/31/2012

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2011	2,238.93	40.97%	917.28
2012	2,307.39	40.97%	945.35
	<u>4,546.32</u>		
Total EPA Indirect Costs			<u>\$1,862.63</u>

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EPA Indirect Costs

ATLANTIC PHOSPHATE WORKS, CHARLESTON, SC SITE ID = A4 G3

Costs from 06/01/2011 through 05/31/2012

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FOWLER, JANICE A.	2011	22	24.29	40.97%	9.95
		23	59.01	40.97%	24.18
		24	11.80	40.97%	4.83
		25	59.01	40.97%	24.18
			154.11		\$63.14
MALLARY, MCKENZIE	2011	20	68.40	40.97%	28.02
		24	205.21	40.97%	84.07
		26	136.81	40.97%	56.05
			410.42		\$168.14
STEVENS, ANGELA M.	2011	25	9.67	40.97%	3.96
			9.67		\$3.96
Total Fiscal Year 2011 Payroll Direct Costs:			574.20		\$235.24

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
V95447310	576000286AV	06/23/2011	666.64	0.00	40.97%	273.12
			757.28	0.00	40.97%	310.26
		08/26/2011	240.81	0.00	40.97%	98.66
			1,664.73	0.00		\$682.04
Total Fiscal Year 2011 Other Direct Costs:			1,664.73	0.00		\$682.04
Total Fiscal Year 2011:			2,238.93			\$917.28

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EPA Indirect Costs

ATLANTIC PHOSPHATE WORKS, CHARLESTON, SC SITE ID = A4 G3

Costs from 06/01/2011 through 05/31/2012

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MALLARY, MCKENZIE	2012	01	204.65	40.97%	83.85
			204.65		\$83.85
STEVENS, ANGELA M.	2012	03	9.67	40.97%	3.96
			9.67		\$3.96
Total Fiscal Year 2012 Payroll Direct Costs:			214.32		\$87.81

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
V95484112	576000286A	12/23/2011	892.45	0.00	40.97%	365.64
		01/26/2012	453.84	0.00	40.97%	185.94
		02/14/2012	301.44	0.00	40.97%	123.50
		04/10/2012	254.84	0.00	40.97%	104.41
		05/23/2012	190.50	0.00	40.97%	78.05
			2,093.07	0.00		\$857.54
Total Fiscal Year 2012 Other Direct Costs:			2,093.07	0.00		\$857.54
Total Fiscal Year 2012:			2,307.39			\$945.35

Total EPA Indirect Costs

\$1,862.63

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Table of Contents

VIRGINIA CAROLINA CHEMICAL, SC, GREENVILLE, SC SITE ID = A4 GC

Costs from 06/01/2011 through 05/31/2012

NARRATIVE COST SUMMARY	Section 1
ITEMIZED COST SUMMARY	Section 2
REGIONAL PAYROLL COSTS	Section 3
SUPERFUND COOPERATIVE AGREEMENT (SCA)	
SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL (V95447310) ...	Section 4
SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL (V95484112) ...	Section 5
EPA INDIRECT COSTS SUMMARY	Section 6
EPA INDIRECT COSTS	Section 7

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Narrative Cost Summary

VIRGINIA CAROLINA CHEMICAL, SC, GREENVILLE, SC SITE ID = A4 GC

Costs from 06/01/2011 through 05/31/2012

1. The United States Environmental Protection Agency has incurred at least \$1,453.54 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred costs of at least \$29.33 for SUPERFUND COOPERATIVE AGREEMENT (SCA) contract expenditures. The total represents the amount spent under the SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL contract.
3. The United States Environmental Protection Agency has incurred costs of at least \$106.64 for SUPERFUND COOPERATIVE AGREEMENT (SCA) contract expenditures. The total represents the amount spent under the SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL contract.
4. The United States Environmental Protection Agency has incurred at least \$651.21 for Indirect Costs.

Total Site Costs:

\$2,240.72

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Itemized Cost Summary

VIRGINIA CAROLINA CHEMICAL, SC, GREENVILLE, SC SITE ID = A4 GC

Costs from 06/01/2011 through 05/31/2012

REGIONAL PAYROLL COSTS	\$1,453.54
SUPERFUND COOPERATIVE AGREEMENT (SCA)	
SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL (V95447310)	\$29.33
SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL (V95484112)	\$106.64
EPA INDIRECT COSTS	\$651.21
Total Site Costs:	\$2,240.72

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Regional Payroll Costs

VIRGINIA CAROLINA CHEMICAL, SC, GREENVILLE, SC SITE ID = A4 GC

Costs from 06/01/2011 through 05/31/2012

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
BESWICK, KEVIN T. ATTORNEY	2012	08	10.00	834.23
			<u>10.00</u>	<u>\$834.23</u>
FOWLER, JANICE A. FINANCIAL SPECIALIST	2011	22	0.25	12.15
		23	0.50	23.62
		24	0.25	11.80
		25	0.75	35.42
			<u>1.75</u>	<u>\$82.99</u>
NEAL, TIMOTHY B. ENVIRONMENTAL SCIENTIST	2012	08	8.00	516.98
			<u>8.00</u>	<u>\$516.98</u>
STEVENS, ANGELA M. CERCLIS DATA SPECIALIST	2011	25	0.25	9.67
	2012	03	0.25	9.67
			<u>0.50</u>	<u>\$19.34</u>
Total Regional Payroll Costs			<u><u>20.25</u></u>	<u><u>\$1,453.54</u></u>

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Contract Costs

VIRGINIA CAROLINA CHEMICAL, SC, GREENVILLE, SC SITE ID = A4 GC

Costs from 06/01/2011 through 05/31/2012

SUPERFUND COOPERATIVE AGREEMENT (SCA)

State Agency: SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

SCA Number: V95447310

Project Officer(s): Jackie Dendy

Dates of Service: From: 06/23/2011 To: 08/26/2011

Summary of Service:

Total Costs: \$29.33

<u>Drawdown Number</u>	<u>Drawdown Date</u>	<u>Drawdown Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
576000286AV	06/23/2011	18,545.23	11754531579 06/23/2011	10.83
576000286AV	06/23/2011	23,051.02	11754531579 06/23/2011	12.31
576000286AV	08/26/2011	7,970.03	12524531579 08/26/2011	6.19
Total:				<u>\$29.33</u>

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Contract Costs

VIRGINA CAROLINA CHEMICAL, SC, GREENVILLE, SC SITE ID = A4 GC

Costs from 06/01/2011 through 05/31/2012

SUPERFUND COOPERATIVE AGREEMENT (SCA)

State Agency: SC DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

SCA Number: V95484112

Project Officer(s): Jackie Dendy

Dates of Service: From: 02/14/2012 To: 05/23/2012

Summary of Service:

Total Costs: \$106.64

Drawdown Number	Drawdown Date	Drawdown Amount	Treasury Schedule Number and Date	Site Amount
576000286A	02/14/2012	15,099.46	20454531579 02/14/2012	42.35
576000286A	04/10/2012	15,028.58	21014531579 04/10/2012	31.62
576000286A	05/23/2012	13,680.70	21444531579 05/23/2012	32.67
Total:				<u>\$106.64</u>

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EPA Indirect Costs

VIRGINIA CAROLINA CHEMICAL, SC, GREENVILLE, SC SITE ID = A4 GC

Costs from 06/01/2011 through 05/31/2012

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2011	121.99	40.97%	49.98
2012	1,467.52	40.97%	601.23
	<u>1,589.51</u>		
Total EPA Indirect Costs			<u>\$651.21</u>

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EPA Indirect Costs

VIRGINIA CAROLINA CHEMICAL, SC, GREENVILLE, SC SITE ID = A4 GC

Costs from 06/01/2011 through 05/31/2012

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FOWLER, JANICE A.	2011	22	12.15	40.97%	4.98
		23	23.62	40.97%	9.68
		24	11.80	40.97%	4.83
		25	35.42	40.97%	14.51
			82.99		\$34.00
STEVENS, ANGELA M.	2011	25	9.67	40.97%	3.96
			9.67		\$3.96
Total Fiscal Year 2011 Payroll Direct Costs:			92.66		\$37.96

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
V95447310	576000286AV	06/23/2011	12.31	0.00	40.97%	5.04
			10.83	0.00	40.97%	4.44
		08/26/2011	6.19	0.00	40.97%	2.54
			29.33	0.00		\$12.02
Total Fiscal Year 2011 Other Direct Costs:			29.33	0.00		\$12.02
Total Fiscal Year 2011:			121.99			\$49.98

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EPA Indirect Costs

VIRGINIA CAROLINA CHEMICAL, SC, GREENVILLE, SC SITE ID = A4 GC

Costs from 06/01/2011 through 05/31/2012

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BESWICK, KEVIN T.	2012	08	834.23	40.97%	341.78
			834.23		\$341.78
NEAL, TIMOTHY B.	2012	08	516.98	40.97%	211.81
			516.98		\$211.81
STEVENS, ANGELA M.	2012	03	9.67	40.97%	3.96
			9.67		\$3.96
Total Fiscal Year 2012 Payroll Direct Costs:			1,360.88		\$557.55

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
V95484112	576000286A	02/14/2012	42.35	0.00	40.97%	17.35
		04/10/2012	31.62	0.00	40.97%	12.95
		05/23/2012	32.67	0.00	40.97%	13.38
			106.64	0.00		\$43.68
Total Fiscal Year 2012 Other Direct Costs:			106.64	0.00		\$43.68
Total Fiscal Year 2012:			1,467.52			\$601.23
Total EPA Indirect Costs						\$651.21

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Table of Contents

VIRGINIA CAROLINA CHEMICAL, ATLANTA, GA SITE ID = A4 LJ

Costs from 06/01/2011 through 05/31/2012

NARRATIVE COST SUMMARY	Section 1
ITEMIZED COST SUMMARY	Section 2
REGIONAL PAYROLL COSTS	Section 3
EPA INDIRECT COSTS SUMMARY	Section 4
EPA INDIRECT COSTS	Section 5

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Narrative Cost Summary

VIRGINIA CAROLINA CHEMICAL, ATLANTA, GA SITE ID = A4 LJ

Costs from 06/01/2011 through 05/31/2012

1. The United States Environmental Protection Agency has incurred at least \$14,515.51 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred at least \$5,947.00 for Indirect Costs.

Total Site Costs:

\$20,462.51

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Itemized Cost Summary

VIRGINIA CAROLINA CHEMICAL, ATLANTA, GA SITE ID = A4 LJ

Costs from 06/01/2011 through 05/31/2012

REGIONAL PAYROLL COSTS	\$14,515.51
EPA INDIRECT COSTS	\$5,947.00
Total Site Costs:	<u>\$20,462.51</u>

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Regional Payroll Costs

VIRGINIA CAROLINA CHEMICAL, ATLANTA, GA SITE ID = A4 LJ

Costs from 06/01/2011 through 05/31/2012

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
BESWICK, KEVIN T. ATTORNEY	2012	17	2.00	166.85
			<u>2.00</u>	<u>\$166.85</u>
BROWN, STEPHANIE Y. COMMUNITY RELATIONS SPECIALIST	2011	19	3.00	175.21
		22	12.00	712.35
		23	12.00	700.87
		24	21.00	1,226.53
		25	3.00	175.21
		26	2.00	116.82
		27	3.00	175.21
			<u>56.00</u>	<u>\$3,282.20</u>
COLEMAN, KAREN ENVIRONMENTAL SCIENTIST	2012	08	4.00	202.10
		16	3.00	151.57
			<u>7.00</u>	<u>\$353.67</u>
FOWLER, JANICE A. FINANCIAL SPECIALIST	2011	23	0.50	23.62
		24	0.25	11.80
		25	0.75	35.42
			<u>1.50</u>	<u>\$70.84</u>
HUGHES, ALYSSA ENVIRONMENTAL ENGINEER	2012	11	4.00	226.72
			<u>4.00</u>	<u>\$226.72</u>
NEAL, TIMOTHY B. ENVIRONMENTAL SCIENTIST	2011	22	11.00	662.71
		23	13.00	770.78
		24	75.00	4,369.19
		25	55.00	3,260.95
		26	20.00	1,219.93
		27	2.00	122.00
			<u>176.00</u>	<u>\$10,405.56</u>
STEVENS, ANGELA M.	2011	25	0.25	9.67

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Regional Payroll Costs

VIRGINIA CAROLINA CHEMICAL, ATLANTA, GA SITE ID = A4 LJ

Costs from 06/01/2011 through 05/31/2012

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
CERCLIS DATA SPECIALIST			0.25	\$9.67
Total Regional Payroll Costs			246.75	\$14,515.51

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EPA Indirect Costs

VIRGINIA CAROLINA CHEMICAL, ATLANTA, GA SITE ID = A4 LJ

Costs from 06/01/2011 through 05/31/2012

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2011	13,768.27	40.97%	5,640.85
2012	747.24	40.97%	306.15
	<u>14,515.51</u>		
Total EPA Indirect Costs			<u>\$5,947.00</u>

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EPA Indirect Costs

VIRGINIA CAROLINA CHEMICAL, ATLANTA, GA SITE ID = A4 LJ

Costs from 06/01/2011 through 05/31/2012

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BROWN, STEPHANIE Y.	2011	19	175.21	40.97%	71.78
		22	712.35	40.97%	291.85
		23	700.87	40.97%	287.15
		24	1,226.53	40.97%	502.51
		25	175.21	40.97%	71.78
		26	116.82	40.97%	47.86
		27	175.21	40.97%	71.78
			3,282.20		\$1,344.71
FOWLER, JANICE A.	2011	23	23.62	40.97%	9.68
		24	11.80	40.97%	4.83
		25	35.42	40.97%	14.51
			70.84		\$29.02
NEAL, TIMOTHY B.	2011	22	662.71	40.97%	271.51
		23	770.78	40.97%	315.79
		24	4,369.19	40.97%	1,790.06
		25	3,260.95	40.97%	1,336.01
		26	1,219.93	40.97%	499.81
		27	122.00	40.97%	49.98
			10,405.56		\$4,263.16
STEVENS, ANGELA M.	2011	25	9.67	40.97%	3.96
			9.67		\$3.96
Total Fiscal Year 2011 Payroll Direct Costs:			13,768.27		\$5,640.85
Total Fiscal Year 2011:			13,768.27		\$5,640.85

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EPA Indirect Costs

VIRGINIA CAROLINA CHEMICAL, ATLANTA, GA SITE ID = A4 LJ

Costs from 06/01/2011 through 05/31/2012

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BESWICK, KEVIN T.	2012	17	166.85	40.97%	68.36
			166.85		\$68.36
COLEMAN, KAREN	2012	08	202.10	40.97%	82.80
		16	151.57	40.97%	62.10
			353.67		\$144.90
HUGHES, ALYSSA	2012	11	226.72	40.97%	92.89
			226.72		\$92.89
Total Fiscal Year 2012 Payroll Direct Costs:			747.24		\$306.15
Total Fiscal Year 2012:			747.24		\$306.15
Total EPA Indirect Costs					\$5,947.00

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Table of Contents

VIRIGINIA CAROLINA CHEMICAL, ST.PAUL'S PARISH, SC SITE ID = A4 NJ

Costs from 10/01/1980 through 05/31/2012

NARRATIVE COST SUMMARY	Section 1
ITEMIZED COST SUMMARY	Section 2
REGIONAL PAYROLL COSTS	Section 3
REGIONAL TRAVEL COSTS	Section 4
ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)	
INTERGRATED LABORATORY SYSTEMS (EPW06027)	Section 5
OTHER EXPENDITURES	
JP MORGAN CHASE (A8BK0000259)	Section 6
EPA INDIRECT COSTS SUMMARY	Section 7
EPA INDIRECT COSTS	Section 8

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Narrative Cost Summary

VIRIGINIA CAROLINA CHEMICAL, ST.PAUL'S PARISH, SC SITE ID = A4 NJ

Costs from 10/01/1980 through 05/31/2012

1. The United States Environmental Protection Agency has incurred at least \$44,813.77 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred at least \$7,488.16 for Regional Travel Costs.
3. The United States Environmental Protection Agency has incurred costs of at least \$3,865.06 for ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT) contract expenditures. The total represents the amount spent under the INTERGRATED LABORATORY SYSTEMS contract.
4. The United States Environmental Protection Agency has incurred costs of at least \$1,385.67 for OTHER EXPENDITURES contract expenditures. The total represents the amount spent under the JP MORGAN CHASE contract.
5. The United States Environmental Protection Agency has incurred at least \$25,640.94 for Indirect Costs.

Total Site Costs:

\$83,193.60

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Itemized Cost Summary

VIRIGINIA CAROLINA CHEMICAL, ST.PAUL'S PARISH, SC SITE ID = A4 NJ

Costs from 10/01/1980 through 05/31/2012

REGIONAL PAYROLL COSTS	\$44,813.77
REGIONAL TRAVEL COSTS	\$7,488.16
ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)	
INTERGRATED LABORATORY SYSTEMS (EPW06027)	\$3,865.06
OTHER EXPENDITURES	
JP MORGAN CHASE (A8BK0000259)	\$1,385.67
EPA INDIRECT COSTS	\$25,640.94
Total Site Costs:	<u>\$83,193.60</u>

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Regional Payroll Costs

VIRIGINIA CAROLINA CHEMICAL, ST.PAUL'S PARISH, SC SITE ID = A4 NJ

Costs from 10/01/1980 through 05/31/2012

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
APPLEBY, CHARLES CHEMIST	2007	14	3.00	166.14
			<u>3.00</u>	<u>\$166.14</u>
BESWICK, KEVIN T. ATTORNEY	2009	04	12.00	903.18
		05	11.00	831.67
		26	9.00	762.17
	2010	08	3.00	260.53
			<u>35.00</u>	<u>\$2,757.55</u>
BETTS, PAMELA B. PHYSICAL SCIENCE TECHNICIAN	2007	12	15.00	526.55
			<u>15.00</u>	<u>\$526.55</u>
CARBONARO, SHERRYL COMPLIANCE SPECIALIST	2008	12	3.00	163.15
	2009	04	17.00	924.54
		05	2.00	108.77
			<u>22.00</u>	<u>\$1,196.46</u>
COLQUITT, DEBORAH A. PHYSICAL SCIENCE TECHNICIAN	2007	10	2.00	69.73
		12	2.00	67.17
			<u>4.00</u>	<u>\$136.90</u>
DILTS, ADAM ATTORNEY-ADVISER	2009	04	8.00	340.01
			<u>8.00</u>	<u>\$340.01</u>
GODDARD, DENISE CHEMIST	2009	24	6.00	335.05
			<u>6.00</u>	<u>\$335.05</u>
HODOH, OFIA B. LIFE SCIENTIST	2007	14	34.00	1,802.21
			<u>34.00</u>	<u>\$1,802.21</u>
MISENHEIMER, KEVIN S. ENVIRONMENTAL ENGINEER	2006	26	17.00	867.20
		27	5.00	255.07
	2007	06	8.00	408.10
		08	17.00	890.50

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Regional Payroll Costs

VIRIGINIA CAROLINA CHEMICAL, ST.PAUL'S PARISH, SC SITE ID = A4 NJ

Costs from 10/01/1980 through 05/31/2012

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
MISENHEIMER, KEVIN S.	2007	09	10.00	523.82
		10	4.00	209.53
		14	9.00	471.45
		16	22.00	1,152.42
		18	2.00	105.88
			<u>94.00</u>	<u>\$4,883.97</u>
NEAL, TIMOTHY B. ENVIRONMENTAL SCIENTIST	2007	18	6.00	295.19
	2008	03	2.00	101.47
		05	1.00	50.74
		08	24.00	1,263.23
		09	31.00	1,631.68
		11	2.00	105.26
		12	33.00	1,696.70
		13	8.00	421.08
		18	3.00	157.91
		19	14.00	736.89
		21	6.00	315.81
		22	6.00	315.81
		23	6.00	315.81
		26	10.00	550.25
	2009	01	4.00	210.54
		04	22.00	1,142.48
		05	1.00	52.64
		08	2.00	109.46
		13	2.00	109.46
		14	6.00	328.39
		15	6.00	328.39
		17	12.00	656.79
		18	6.00	328.39
		20	3.00	164.19
		21	2.00	109.46
	2010	22	1.00	55.68
		25	6.00	328.39
		26	25.00	1,519.34
		27	6.00	364.90
		01	27.00	1,702.47

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Regional Payroll Costs

VIRIGINIA CAROLINA CHEMICAL, ST.PAUL'S PARISH, SC SITE ID = A4 NJ

Costs from 10/01/1980 through 05/31/2012

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
NEAL, TIMOTHY B.	2010	02	32.00	2,058.65
		03	48.00	2,706.87
		04	28.00	1,579.00
		05	8.00	451.15
		06	30.00	1,691.80
		08	48.00	2,764.63
		09	26.00	1,497.50
		10	28.00	1,612.69
		13	19.00	1,094.32
		22	20.00	1,151.94
		24	6.00	345.58
			<u>576.00</u>	<u>\$32,422.93</u>
SCIFRES, JENNY L.	2007	15	1.00	66.83
CHEMIST	2008	25	1.00	69.36
			<u>2.00</u>	<u>\$136.19</u>
TURNER, NARDINA	2007	10	1.00	54.89
ENVIRONMENTAL SCIENTIST		11	0.25	13.74
		12	0.25	13.74
		14	0.50	27.44
			<u>2.00</u>	<u>\$109.81</u>
Total Regional Payroll Costs			<u><u>801.00</u></u>	<u><u>\$44,813.77</u></u>

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Regional Travel Costs

VIRIGINIA CAROLINA CHEMICAL, ST.PAUL'S PARISH, SC SITE ID = A4 NJ

Costs from 10/01/1980 through 05/31/2012

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
BESWICK, KEVIN T.	0OYOGI	ACHA08344	12/11/2008	471.85
ATTORNEY	0PUFZV	ACHA09259	09/18/2009	496.30
				<hr/> \$968.15
CARBONARO, SHERRYL	TM0511622	ACHA07114	04/26/2007	199.35
COMPLIANCE SPECIALIST	0P1GCD	ACHA08347	12/16/2008	898.91
				<hr/> \$1,098.26
MISENHEIMER, KEVIN S.	TM0488667	ACHA07040	02/13/2007	131.10
ENVIRONMENTAL ENGINEER	TM0515061	ACHA07136	05/18/2007	493.52
				<hr/> \$624.62
NEAL, TIMOTHY B.	TM0580376	ACHA08081	03/25/2008	40.50
ENVIRONMENTAL SCIENTIST	TM0573617	000A08141	05/22/2008	252.90
	0P1LWC	ACHA08330	11/28/2008	218.90
	0PUXFN	ACHA09261	09/22/2009	172.20
	0PXAND	ACHA09289	10/20/2009	360.84
	0PYUWS	ACHA09302	11/02/2009	462.99
	0Q01TI	ACHA09306	11/04/2009	481.73
	0Q0Q9P	ACHA09316	11/16/2009	437.78
	0Q1KGN	ACHA09328	11/27/2009	397.22
	0Q3EUE	ACHA09356	12/24/2009	283.90
	0Q57UE	ACHA10025	01/27/2010	370.23
	0Q51A7	ACHA10025	01/27/2010	351.41
	0Q78ST	ACHA10033	02/04/2010	411.01
	0Q8I02	ACHA10049	02/22/2010	395.32

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Regional Travel Costs

VIRIGINIA CAROLINA CHEMICAL, ST.PAUL'S PARISH, SC SITE ID = A4 NJ

Costs from 10/01/1980 through 05/31/2012

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
NEAL, TIMOTHY B.	0QCNRE	ACHA10081	03/24/2010	160.20
				<u>\$4,797.13</u>
Total Regional Travel Costs				<u><u>\$7,488.16</u></u>

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Contract Costs

VIRIGINIA CAROLINA CHEMICAL, ST.PAUL'S PARISH, SC SITE ID = A4 NJ

Costs from 10/01/1980 through 05/31/2012

ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)

Contractor Name: INTERGRATED LABORATORY SYSTEMS
EPA Contract Number: EPW06027
Project Officer(s): AKER, SANDRA
BIRCH, MICHAEL
Dates of Service: From: 01/27/2007 To: 04/20/2007
Summary of Service: RESPONSE ACTION CONTRACT-SUBCLASS(REDI)
Total Costs: \$3,865.06

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
7-11	03/02/2007	134,453.21	R7D96 03/29/2007	118.45	136.52
7-12	03/30/2007	147,167.50	R7E58 04/25/2007	1,347.17	1,552.74
7-13A	04/12/2007	39,571.26	R7E80 05/08/2007	159.32	183.63
7-13B	04/27/2007	90,212.13	R7F20 05/24/2007	170.60	196.63
Total:				<u>\$1,795.54</u>	<u>\$2,069.52</u>

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Contract Costs

VIRIGINIA CAROLINA CHEMICAL, ST.PAUL'S PARISH, SC SITE ID = A4 NJ

Costs from 10/01/1980 through 05/31/2012

ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)

Contractor Name: INTERGRATED LABORATORY SYSTEMS
EPA Contract Number: EPW06027
Project Officer(s): AKER, SANDRA
BIRCH, MICHAEL
Dates of Service: From: 01/27/2007 To: 04/20/2007
Summary of Service: RESPONSE ACTION CONTRACT-SUBCLASS(REDI)
Total Costs: \$3,865.06

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
7-11	R7D96	Class	1.152595
7-12	R7E58	Class	1.152595
7-13A	R7E80	Class	1.152595
7-13B	R7F20	Class	1.152595

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Contract Costs

VIRIGINIA CAROLINA CHEMICAL, ST.PAUL'S PARISH, SC SITE ID = A4 NJ

Costs from 10/01/1980 through 05/31/2012

OTHER EXPENDITURES

Contractor Name: JP MORGAN CHASE
EPA Contract Number: A8BK0000259
Project Officer(s): SHERRYL A CARBONARO
Dates of Service: From: 04/17/2008 To: 04/17/2008
Summary of Service: THE POST AND COURIER
Total Costs: \$1,385.67

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
993022	04/17/2008	142,491.24	ACHC08109 04/22/2008	1,385.67
			Total:	<u>\$1,385.67</u>

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EPA Indirect Costs

VIRIGINIA CAROLINA CHEMICAL, ST.PAUL'S PARISH, SC SITE ID = A4 NJ

Costs from 10/01/1980 through 05/31/2012

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2006	1,122.27	60.49%	678.86
2007	11,554.36	45.30%	5,234.14
2008	9,574.22	44.03%	4,215.53
2009	12,272.05	49.52%	6,077.13
2010	23,029.76	40.97%	9,435.28
	<u>57,552.66</u>		
Total EPA Indirect Costs			<u>\$25,640.94</u>

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EPA Indirect Costs

VIRIGINIA CAROLINA CHEMICAL, ST.PAUL'S PARISH, SC SITE ID = A4 NJ

Costs from 10/01/1980 through 05/31/2012

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MISENHEIMER, KEVIN S.	2006	26	867.20	60.49%	524.57
		27	255.07	60.49%	154.29
			1,122.27		\$678.86
Total Fiscal Year 2006 Payroll Direct Costs:			1,122.27		\$678.86
Total Fiscal Year 2006:			1,122.27		\$678.86

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
APPLEBY, CHARLES	2007	14	166.14	45.30%	75.26
			<u>166.14</u>		<u>\$75.26</u>
BETTS, PAMELA B.	2007	12	526.55	45.30%	238.53
			<u>526.55</u>		<u>\$238.53</u>
COLQUITT, DEBORAH A.	2007	10	69.73	45.30%	31.59
		12	67.17	45.30%	30.43
			<u>136.90</u>		<u>\$62.02</u>
HODOH, OFIA B.	2007	14	1,802.21	45.30%	816.40
			<u>1,802.21</u>		<u>\$816.40</u>
MISENHEIMER, KEVIN S.	2007	06	408.10	45.30%	184.87
		08	890.50	45.30%	403.40
		09	523.82	45.30%	237.29
		10	209.53	45.30%	94.92

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EPA Indirect Costs

VIRIGINIA CAROLINA CHEMICAL, ST.PAUL'S PARISH, SC SITE ID = A4 NJ

Costs from 10/01/1980 through 05/31/2012

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MISENHEIMER, KEVIN S.	2007	14	471.45	45.30%	213.57
		16	1,152.42	45.30%	522.05
		18	105.88	45.30%	47.96
			<u>3,761.70</u>		<u>\$1,704.06</u>
NEAL, TIMOTHY B.	2007	18	295.19	45.30%	133.72
			<u>295.19</u>		<u>\$133.72</u>
SCIFRES, JENNY L.	2007	15	66.83	45.30%	30.27
			<u>66.83</u>		<u>\$30.27</u>
TURNER, NARDINA	2007	10	54.89	45.30%	24.87
		11	13.74	45.30%	6.22
		12	13.74	45.30%	6.22
		14	27.44	45.30%	12.43
			<u>109.81</u>		<u>\$49.74</u>
Total Fiscal Year 2007 Payroll Direct Costs:			<u>6,865.33</u>		<u>\$3,110.00</u>

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
CARBONARO, SHERRYL	TM0511622	04/26/2007	199.35	45.30%	90.30
			<u>199.35</u>		<u>\$90.30</u>
MISENHEIMER, KEVIN S.	TM0488667	02/13/2007	131.10	45.30%	59.39

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EPA Indirect Costs

VIRGINIA CAROLINA CHEMICAL, ST.PAUL'S PARISH, SC SITE ID = A4 NJ

Costs from 10/01/1980 through 05/31/2012

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MISENHEIMER, KEVIN S.	TM0515061	05/18/2007	493.52	45.30%	223.57
			624.62		\$282.96
Total Fiscal Year 2007 Travel Direct Costs:			823.97		\$373.26

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPW06027	7-11	03/29/2007	118.45	136.52	45.30%	115.50
	7-12	04/25/2007	1,347.17	1,552.74	45.30%	1,313.66
	7-13A	05/08/2007	159.32	183.63	45.30%	155.36
	7-13B	05/24/2007	170.60	196.63	45.30%	166.36
			1,795.54	2,069.52		\$1,750.88
Total Fiscal Year 2007 Other Direct Costs:			1,795.54	2,069.52		\$1,750.88
Total Fiscal Year 2007:			11,554.36			\$5,234.14

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
CARBONARO, SHERRYL	2008	12	163.15	44.03%	71.83
			163.15		\$71.83
NEAL, TIMOTHY B.	2008	03	101.47	44.03%	44.68
		05	50.74	44.03%	22.34
		08	1,263.23	44.03%	556.20
		09	1,631.68	44.03%	718.43

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EPA Indirect Costs

VIRIGINIA CAROLINA CHEMICAL, ST.PAUL'S PARISH, SC SITE ID = A4 NJ

Costs from 10/01/1980 through 05/31/2012

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
NEAL, TIMOTHY B.	2008	11	105.26	44.03%	46.35
		12	1,696.70	44.03%	747.06
		13	421.08	44.03%	185.40
		18	157.91	44.03%	69.53
		19	736.89	44.03%	324.45
		21	315.81	44.03%	139.05
		22	315.81	44.03%	139.05
		23	315.81	44.03%	139.05
		26	550.25	44.03%	242.28
			<u>7,662.64</u>		<u>\$3,373.87</u>

SCIFRES, JENNY L.	2008	25	69.36	44.03%	30.54
			<u>69.36</u>		<u>\$30.54</u>

Total Fiscal Year 2008 Payroll Direct Costs:

7,895.15\$3,476.24TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
NEAL, TIMOTHY B.	TM0580376	03/25/2008	40.50	44.03%	17.83
	TM0573617	05/22/2008	252.90	44.03%	111.35
			<u>293.40</u>		<u>\$129.18</u>

Total Fiscal Year 2008 Travel Direct Costs:

293.40\$129.18

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EPA Indirect Costs

VIRIGINIA CAROLINA CHEMICAL, ST.PAUL'S PARISH, SC SITE ID = A4 NJ

Costs from 10/01/1980 through 05/31/2012

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
A8BK0000259	993022	04/22/2008	1,385.67	0.00	44.03%	610.11
			1,385.67	0.00		\$610.11
Total Fiscal Year 2008 Other Direct Costs:			1,385.67	0.00		\$610.11
Total Fiscal Year 2008:			9,574.22			\$4,215.53

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BESWICK, KEVIN T.	2009	04	903.18	49.52%	447.25
		05	831.67	49.52%	411.84
		26	762.17	49.52%	377.43
			2,497.02		\$1,236.52
CARBONARO, SHERRYL	2009	04	924.54	49.52%	457.83
		05	108.77	49.52%	53.86
			1,033.31		\$511.69
DILTS, ADAM	2009	04	340.01	49.52%	168.37
			340.01		\$168.37
GODDARD, DENISE	2009	24	335.05	49.52%	165.92
			335.05		\$165.92
NEAL, TIMOTHY B.	2009	01	210.54	49.52%	104.26
		04	1,142.48	49.52%	565.76
		05	52.64	49.52%	26.07

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EPA Indirect Costs

VIRIGINIA CAROLINA CHEMICAL, ST.PAUL'S PARISH, SC SITE ID = A4 NJ

Costs from 10/01/1980 through 05/31/2012

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
NEAL, TIMOTHY B.	2009	08	109.46	49.52%	54.20
		13	109.46	49.52%	54.20
		14	328.39	49.52%	162.62
		15	328.39	49.52%	162.62
		17	656.79	49.52%	325.24
		18	328.39	49.52%	162.62
		20	164.19	49.52%	81.31
		21	109.46	49.52%	54.20
		22	55.68	49.52%	27.57
		25	328.39	49.52%	162.62
		26	1,519.34	49.52%	752.38
		27	364.90	49.52%	180.70
			<u>5,808.50</u>		<u>\$2,876.37</u>
Total Fiscal Year 2009 Payroll Direct Costs:			<u>10,013.89</u>		<u>\$4,958.87</u>

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BESWICK, KEVIN T.	0OYOGI	12/11/2008	471.85	49.52%	233.66
	0PUFZV	09/18/2009	496.30	49.52%	245.77
			<u>968.15</u>		<u>\$479.43</u>
CARBONARO, SHERRYL	0P1GCD	12/16/2008	898.91	49.52%	445.14
			<u>898.91</u>		<u>\$445.14</u>
NEAL, TIMOTHY B.	0P1LWC	11/28/2008	218.90	49.52%	108.41

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EPA Indirect Costs

VIRIGINIA CAROLINA CHEMICAL, ST.PAUL'S PARISH, SC SITE ID = A4 NJ

Costs from 10/01/1980 through 05/31/2012

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
NEAL, TIMOTHY B.	0PUXFN	09/22/2009	172.20	49.52%	85.28
			391.10		\$193.69

Total Fiscal Year 2009 Travel Direct Costs:

2,258.16

\$1,118.26

Total Fiscal Year 2009:

12,272.05

\$6,077.13

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BESWICK, KEVIN T.	2010	08	260.53	40.97%	106.74
			260.53		\$106.74
NEAL, TIMOTHY B.	2010	01	1,702.47	40.97%	697.50
		02	2,058.65	40.97%	843.43
		03	2,706.87	40.97%	1,109.00
		04	1,579.00	40.97%	646.92
		05	451.15	40.97%	184.84
		06	1,691.80	40.97%	693.13
		08	2,764.63	40.97%	1,132.67
		09	1,497.50	40.97%	613.53
		10	1,612.69	40.97%	660.72
		13	1,094.32	40.97%	448.34
		22	1,151.94	40.97%	471.95
		24	345.58	40.97%	141.58
			18,656.60		\$7,643.61

Total Fiscal Year 2010 Payroll Direct Costs:

18,917.13

\$7,750.35

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EPA Indirect Costs

VIRIGINIA CAROLINA CHEMICAL, ST.PAUL'S PARISH, SC SITE ID = A4 NJ

Costs from 10/01/1980 through 05/31/2012

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
NEAL, TIMOTHY B.	0PXAND	10/20/2009	360.84	40.97%	147.84
	0PYUWS	11/02/2009	462.99	40.97%	189.69
	0Q01TI	11/04/2009	481.73	40.97%	197.36
	0Q0Q9P	11/16/2009	437.78	40.97%	179.36
	0Q1KGN	11/27/2009	397.22	40.97%	162.74
	0Q3EUE	12/24/2009	283.90	40.97%	116.31
	0Q57UE	01/27/2010	370.23	40.97%	151.68
	0Q51A7	01/27/2010	351.41	40.97%	143.97
	0Q78ST	02/04/2010	411.01	40.97%	168.39
	0Q8I02	02/22/2010	395.32	40.97%	161.96
	0QCNRE	03/24/2010	160.20	40.97%	65.63
			4,112.63		\$1,684.93

Total Fiscal Year 2010 Travel Direct Costs:

4,112.63

\$1,684.93

Total Fiscal Year 2010:

23,029.76

\$9,435.28

Total EPA Indirect Costs

\$25,640.94